

Occupancy Report For Mitchell's Lodge & Cottages, Inc.

<u>Months</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
1 Closed	13.86	21.15	23.42	23.66	53.66	38.71	72.78	56.8	
2 Closed	14.42	26.85	31.16	29.63	43.79	50.23	84.82	64.43	
3 Closed	21.03	20.31	78.02	42.94	55.51	60.87	71.66	60.14	
4 17.9	28.4	35.31	85.56	44.11	47.53	43.44	59.38	46.53	
5 29.03	44.32	42.89	87.22	49.1	61.05	52.48	68.82	67.03	
6 37.28	57.78	52.96	84.69	62.59	68.52	71.34	75.4	63.61	
7 66.55	71.8	70.73	80.29	82.87	79.19	80.94	77.26	74.79	
8 55.44	63.56	67.14	67.62	72.76	64.64	53.41	63.91	65.03	
9 50.74	47.78	47.41	42.35	53.35	54.81	55.36	46.58	52.88	
10 62.72	65.19	68.82	70.61	73	66.55	59.16	60.98	60.7	
11 44.44	51.98	44.81	39.38	50.68	41.36	45.98%	53.28	44.97	
12 <u>21.74</u>	<u>31.18</u>	<u>19.83</u>	<u>24.01</u>	<u>52.18</u>	<u>43.69</u>	<u>49.23</u>	<u>43</u>	<u>50.18</u>	
Total	42.87%	42.61%	43.18%	59.53%	53.07%	58.00%	56.53%	64.27%	59.19%